

JAN WADE HENSLEY
Mayor



TINA DUNN
Recorder-Treasurer

City of Covington

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THE MEETING OF THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF
COVINGTON, TENNESSEE ON MAY 28, 2024, AT 5:30 P.M.

1. Meeting to be called to order by Mayor Jan Hensley.
2. Invocation to be given by Alderman Jeff Morris.
3. Pledge of Allegiance to the Flag to be led by Alderman Chris Richardson.
4. Minutes of the Preceding Meeting to be approved.
5. Report from Committees:
 - Minutes of the Finance & Administration Committee Meeting
6. Additions to the Agenda.
7. Welcome to visitors and grievances from citizens.
8. Report from Mayor Jan Hensley:
 - Request – Covington High School Track Team
 - Updates
9. Report from Recorder-Treasurer Tina Dunn:
 - Sales Tax Report
10. Report from City Attorney Rachel Witherington.
11. Old Business:
12. New Business:
 - Ordinance 1771 (Budget Continuation) ready for approval on first reading
 - Ordinance 1772 (Budget Amendment) ready for approval on first reading
 - Ordinance 1773 (Tax Rate) ready for approval on first reading

- Ordinance 1774 (2023-2024 Budget Amendment) ready for approval on first reading
- Ordinance 1775 (Administrative) ready for approval on first reading
- Bills Over/Under \$1,000.00 ready for Board Approval

The Board of Mayor and Aldermen met at City of Covington on May 14, 2024, at 5:30 p.m. with the following members present: Mayor Jan Hensley, Aldermen: C.H. Sullivan, Jeff Morris, Danny Wallace, and Jean Johnson. Also present were Parks and Recreation Director Molly Glass, Assistant Fire Chief Jeremy Channell, Public Works Director David Gray, Building Official Lessie Fisher, Police Chief Donna Turner, Human Resource Director Cody Bumpus, City Attorney Rachel Witherington, Assistant to the Mayor Jason Fleming, and Recorder-Treasurer Tina Dunn.

Meeting was called to order by Mayor Jan Hensley.

Invocation was given by Alderman C H Sullivan.

Pledge of Allegiance to the Flag was led by Alderman Danny Wallace.

Motion was made by Alderman C H Sullivan and seconded by Alderman Jeff Morris that the Minutes of the Preceding Meeting be approved as distributed to the Board (See Attached). Motion passed.

Motion was made by Alderman Sullivan and seconded by Alderman Wallace that the Minutes of the Beer Board be approved (See Attached). Motion passed.

Motion was made by Alderman Sullivan and seconded by Alderwoman Jean Johnson that the Minutes of the General Welfare – Public Safety Committee meeting be approved (See Attached). Motion passed.

Motion was made by Alderwoman Jean Johnson and seconded by Alderman C H Sullivan that the Minutes of the Public Works Committee Meeting be approved (See Attached). Motion passed.

Alderman Wallace inquired about the site plans for the RV Park to be located on Mt. Carmel Road. Director Fisher reported the property did not have to be rezoned so therefore it is not required that property owners be notified. The city would be responsible for the enforcement of regulations on the park. The site plan has met the Planning Commission requirements and will go to the Board of Zoning Appeals for final approval on the first Thursday of June 2024.

David Whaley, David Wehrer, and Heather Glover approached the Board with concerns about the new RV Park on Mt. Carmel Rd. Mr. Whaley reported there are three campers located on Whaley Lane near the property for the RV Park that are dumping raw sewage. Director Fisher will contact TDEC to report this issue.

Mayor Hensley made the recommendation to appoint Benton Lindsey to fill the unexpired term of Laine Peeler Olsen representing the City of Covington Class 1 Position on the Covington Municipal Regional Planning Commission with the term expiring 2025.

Motion made by Alderman Morris and seconded by Alderman Sullivan to approve the appointment of Benton Lindsey on the Covington Municipal Regional Planning Commission. Motion passed.

Mayor Hensley made the recommendation to appoint Jason Randall Poyner to fill the unexpired term of Alice Tillman Fisher representing the City of Covington Class III Position on the Covington Municipal regional Planning Commission beginning July 1, 2024, and his term will expire in 2027.

Motion made by Alderman Sullivan and seconded by Alderman Morris to approve the appointment of Jason Poyner on the Covington Municipal Regional Planning Commission. Motion passed.

Mayor Hensley reported verbal commitment has been received for the grant to replace the bridge on Burnett Lane. Work will begin once the written documentation has been received and approved.

Mayor Hensley presented the Proclamation for National Public Works Week from May 19th-May 25th, 2024, for approval (See Attached).

Motion was made by Alderman Sullivan and seconded by Alderman Morris to approve the Proclamation for Public Works Week. Motion passed.

Mayor Hensley requested approval to proceed with the annexation report/plan of services and cost benefit analysis for the land on Hwy 179.

Motion was made by Alderman Sullivan and seconded by Alderman Morris to proceed with the annexation process of the annexation plan, plan of services, and the cost benefit analysis for the land on Hwy 179. Motion passed.

Public Hearing for Ordinance 1770 (Occupational Safety and Health Program) for third and final reading was called to order. There being no public comments, the public hearing was closed (See Attached).

Motion was made by Alderman Sullivan and seconded by Alderman Morris that Ordinance 1770 (Occupational Safety and Health Program) be approved on the third and final reading.
Voting Aye: Sullivan, Morris, Johnson, and Wallace
Voting Nay: None
Motion passed.

The following bills over/under \$1000.00 were presented for approval:

A T & T	ALL	TELEPHONE SERVICE	2,008.05
A T & T	ALL	INTERNET SERVICE	3,560.06
A T & T	POLICE	TELEPHONE SERVICE	2,344.51

A2H	CODES	PROFESSIONAL SERVICES	2,227.50
A2H	STREET	PROFESSIONAL SERVICES	3,329.74
A2H	STREET	PROFESSIONAL SERVICES	7,792.00
ALL TRAFFIC SOLUTIONS	POLICE	APP - TRAFFIC SUITE	1,500.00
AMERICAN EXPRESS	VARIOUS	MISCELLANEOUS PURCHASES	108,104.49
ANDREW OWEN	FIRE	TRAVEL	62.00
BFI NORTH SHELBY LAND	WWTP	SLUDGE REMOVAL	5,283.01
BNY MELLON	BIOMASS	INTEREST PYMT ON BOND	6,320.24
BOB AUSTILL	STREET	REPAIRS	5,832.00
BOUND TREE	FIRE	MEDICAL SUPPLIES	1,469.65
BRENNTAG MID SOUTH INC	WWTP	CHEMICALS	8,201.82
BRENNTAG MID SOUTH INC	WTP	CHEMICALS	2,796.33
BRENNTAG MID SOUTH INC	WWTP	CHEMICALS	4,261.00
BRENNTAG MID SOUTH INC	WTP	CHEMICALS	3,500.00
BRENNTAG MID SOUTH INC	WTP	CHEMICALS	2,253.25
BRENNTAG MID SOUTH INC	WWTP	CHEMICALS	1,890.00
BSN SPORTS	PARKS/REC	BASEBALL JERSEYS	5,150.00
CADENCE BANK	VARIOUS	MISCELLANEOUS PURCHASES	4,343.94
CARROT TOP DESIGNS	ALL	SHIRTS FOR PUBLIC WORKS WEEK	1,187.00
COLUMBIA CHRYSLER DODGE	POLICE	2024 DODGE TRUCK	41,691.00
COTTRELL ELECTRIC	WWTP	REPLACE MOTOR ON SLUG PUMP	3,550.46
COVINGTON -GAS & WATER	VARIOUS	UTILITIES	6,312.20
COVINGTON ELECTRIC	VARIOUS	ELECTRIC UTILITIES	6,227.96
DELL TECHNOLOGIES	CODES	DELL LATITUDE 5540 BTX BASE	1,129.34
DJ SHUBECK CO	WWTP	SCUM & WASTE PUMP PARTS	9,478.66
FIDELITY SEARCH ENTER	HR	BACKGROUND CHECKS	1,068.00
FIREHOUSE BEDS	FIRE	DOUBLE WARDROBE	3,089.00
G & C SUPPLY CO	WATER	MISC SUPPLIES	1,523.33
G & C SUPPLY CO	WATER	MISC SUPPLIES	2,035.61
G & C SUPPLY CO	WATER	MISC SUPPLIES	12,718.33
G & W DIESEL SERVICE	FIRE	REPAIRS - E4	2,265.33
GULF STATES ENGINEERING	SEWER	SERVICE / REPAIR / HWY 59 PUMP	3,304.54
HC3	VARIOUS	UTILITY BILLING	3,157.45
HUB CITY TIRE CO INC	POLICE	TIRES / PROCESSING FEE	1,619.07
INSOURCE SOLUTIONS	WTP	SOFTWARE	3,601.21
INSOURCE SOLUTIONS	WWTP	SOFTWARE	2,533.64
INTEGRATED CONST	WWTP	BEARING CHANGE OUT INBOARD	2,400.00
INTEGRATED CONST	WWTP	CAVITY PUMP CHANGE OUT	2,230.00
JAN W HENSLEY	MAYOR	TRAVEL	341.70
JENNIFER NOLEN	CODES	TRAVEL	85.75

The Finance and Administration Committee met at City of Covington on May 21, 2024, at 4:00 p.m. with the following members present: Chairman Alderman C H Sullivan, Mayor Jan Hensley, Aldermen: Jeff Morris, Jean Johnson, John Edwards, Chris Richardson, and Danny Wallace. Also, present were Public Works Director David Gray, Police Chief Donna Turner, Fire Chief Richard Griggs, Human Resource Director Cody Bumpus, Assistant to the Mayor Jason Fleming, Downtown Director Stephanie Pugh, Building Official Lessie Fisher, Parks and Recreation Director Molly Griffin, City Attorney Rachel Witherington, and Recorder-Treasurer Tina Dunn.

Chairman Alderman Sullivan called the meeting to order.

Alderman Sullivan presented the invoice for the fees for the Carl Perkins Center – Pulling for Prevention. The Carl Perkins Center has requested the fees to be waived in the amount of \$1,170.00. They requested the number of police officers be reduced to two and the number of hours reduced to three. This would reduce the cost to \$680.00.

Motion was made by Alderman Sullivan and seconded by Alderman Edwards to approve the fees to be waived in the amount of \$340.00 for the Carl Perkins Center.
Motion passed.

Alderman Sullivan presented the invoice for the fees for the First Baptist Church – Fireworks Celebration. First Baptist Church has requested the fees to be waived in the amount of \$240.00.

Motion was made by Alderman Sullivan and seconded by Alderman Morris to approve the fees to be waived in the amount of \$120.00 for First Baptist Church.
Motion passed.

Human Resources Director Cody Bumpus began discussion on the proposed comp time payout/usage policy which was continued from the last meeting. The number of employees that would receive the comp time payout is sixty-three. The approximate amount of payout is \$166,400.00 which will be funded from the general fund balance. Director Bumpus will set up educational meetings to assist with this comp time payout.

Motion was made by Alderman Morris and seconded by Alderman Edwards to move forward with the payout of comp time and adopt the new comp time policy.
Motion passed.

Mayor Hensley began discussion on the Interlocal Agreement for Dispatching Services. This agreement is between the Tipton County Emergency Communications District and the City of Covington. The payments will be made on a quarterly basis in the amount of \$37,407.90 for a total of \$149,631.60. This will be an annual reduction of \$13,096.00.

Motion was made by Alderman Wallace and seconded by Alderman Edwards to approve the Interlocal Agreement with Dispatching Services.
Motion passed.

Downtown Director Stephanie Pugh presented leases for space at the Civic Center. Elrod Janitorial has a lease for Room #110 in the amount of \$500.00 per month. Hope Restored Counseling, Inc. would like to lease the upstairs rooms 203 and 204 for a monthly rent of \$1,250.00 per month. Hope Restored Counseling, Inc. will make repairs to the rooms at an approximate cost of \$12,000.00.

Motion was made by Alderman Edwards and seconded by Alderman Morris to move forward with the requested leases at the Civic Center.
Motion passed with nay vote by Wallace.

Building Official Fisher presented the update for Title 8 (Alcoholic Beverages) for review. This update will be discussed at the next meeting.

Ordinance 1775 (Administrative) was presented for review. This revision shows any new fees that will be effective on July 1, 2024. The first reading on this ordinance will be on May 28, 2024.

Alderman Sullivan began discussion on the 2024-25 budget. Alderman Wallace inquired about the repair and maintenance line in the Codes Department in the amount of \$100,000.00. This will be used for updates on the building that was purchased located at West Pleasant. A detailed line item for the project was requested. Alderman Edwards inquired if this project could be spread over two years.

Fire Chief Richard Griggs presented the Building Renovation Bid for approval. There was only one bid from Superior Maintenance received in the amount of \$62,900.00. However, this bid did not include the flooring portion. After approval from the city attorney, a new bid of \$70,950.00 was presented which included the floor portion.

Motion was made by Alderman Sullivan and seconded by Alderman Morris to approve the Building Renovation Bid to Superior Maintenance in the amount of \$70,950.00.
Motion passed.

Attorney Witherington began discussion on the lease between the Riding/Saddle Club and the City for the lease of the barn and cattle barn. Repairs on the roof and exterior wall have been requested. The cost of the repairs will be presented at the General Welfare – Public Relations Committee Meeting. Also, the Saddle Club would like permission to run the concession stand at all events. The riding club will be responsible for the rental of the stalls.

Motion was made by Alderman Wallace and seconded by Alderman Edwards to enter into a lease agreement with the Riding/Saddle Club charging \$500.00 per month as per our original discussion.
Motion passed.

There being no further business, the meeting adjourned at 5:02 p.m.

COVINGTON HIGH SCHOOL

803 SOUTH COLLEGE · COVINGTON, TENNESSEE 38019

<http://www.chs.tipton-county.com>

ASSISTANT PRINCIPALS

Lynette Billington
D. Marty Price
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PRINCIPAL
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May 10, 2024

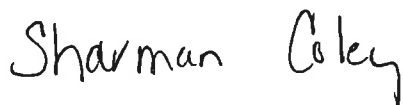
Dear Community Stakeholder,

The Covington High School track team has qualified for the state meet and will be headed to Murfreesboro next week to compete in the state tournament. Travel expenses (lodging, food, etc.) will be incurred and we are hoping the community will support us financially and with encouragement. Any help you might be able to give our team would be greatly appreciated.

Sincerely,



Mark McClain
Principal



Sharman Coley
Cross Country/Track and Field Coach



"Enter to learn; learn to succeed"

ORDINANCE 1771

AN ORDINANCE PROVIDING FOR THE EXPENDITURE OF FUNDS BY THE VARIOUS DEPARTMENTS, INSTITUTIONS, OFFICES, AND AGENCIES OF THE CITY OF COVINGTON, TENNESSEE, UNTIL THE VARIOUS BUDGETS ARE ADOPTED AND APPROVED FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025.

BE IT ENACTED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON, TENNESSEE:

SECTION 1. That the various departments, institutions, offices, and agencies of the City of Covington, Tennessee are hereby authorized to expend funds for the Fiscal Year beginning July 1, 2024, at the same level as the previous Fiscal Year 2023-2024, but not exceed one-fourth (1/4) of said previous year's budget or until the 2024-25 Fiscal Year's Budget is adopted by said Board of Mayor and Aldermen of the City of Covington, Tennessee.

SECTION 2. That expenditures mandated by the State are rules and regulations adopted by the State shall be incorporated into the continuing budget authority.

SECTION 3. That all ordinances or parts of ordinances in conflict with the ordinance are hereby repealed, but all ordinances or parts of ordinances not in conflict with this ordinance shall remain in full force and effect.

SECTION 4. That this ordinance shall take effect from and after its passage, the welfare of the corporation demanding it.

PASSED by the Board of Mayor and Aldermen of the City of Covington, Tennessee, on third and final reading on the 25th of June, 2024.

ATTEST: _____
Recorder-Treasurer

Mayor

ORDINANCE 1772

AN ORDINANCE TO AMEND ORDINANCE "THE ANNUAL BUDGET FOR THE CITY OF COVINGTON, TENNESSEE FOR THE FISCAL YEAR 2023-2024 " BEGINNING ON JULY 1, 2023 AND ENDING ON JUNE 30, 2024.

BE IT ENACTED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON, TENNESSEE:

Section 1. That there is hereby adopted the amendments to the total revenues and available funds and total expenditures (Annual Budget) for the City of Covington, Tennessee for Fiscal Year 2024 beginning on July 1, 2023 and ending on June 30, 2024 as follows:

(A) TOTAL REVENUES AND AVAILABLE FUNDS:

General Fund	2024 Proposed	Adjustments	Total
Local Taxes	\$ 9,025,000.00	\$ 50,000.00	\$ 9,075,000.00
Licenses & Permits	\$ 60,300.00	\$ -	\$ 60,300.00
Intergovernmental	\$ 2,866,540.00	\$ 100,000.00	\$ 2,966,540.00
Charges for Services	\$ 441,700.00	\$ -	\$ 441,700.00
Fines, Forfeits, & Penalty	\$ 307,000.00	\$ 180,000.00	\$ 487,000.00
Other	\$ 437,000.00	\$ 700,000.00	\$ 1,137,000.00
Public Enterprise	\$ 22,000.00	\$ -	\$ 22,000.00
Total Revenues	\$ 13,159,540.00	\$ 1,030,000.00	\$ 14,189,540.00
Beginning Cash Balance			\$ -
Total Available Funds	\$ 13,159,540.00	\$ 1,030,000.00	\$ 14,189,540.00

State Street	2024 Proposed	Adjustments	Total
Intergovernmental	\$ 316,000.00		\$ 316,000.00
Total Revenues	\$ 316,000.00	\$ -	\$ 316,000.00
Beginning Fund Balance			\$ -
Total Available Funds	\$ 316,000.00	\$ -	\$ 316,000.00

T C Museum	2024 Proposed	Adjustments	Total
Charges for Services	\$ 14,500.00	\$ -	\$ 14,500.00
Other	\$ 194,600.00	\$ -	\$ 194,600.00
Total Revenues	\$ 209,100.00		\$ 209,100.00
Beginning Fund Balance			\$ -
Total Available Funds	\$ 209,100.00	\$ -	\$ 209,100.00

	2024 Proposed	Adjustments	Total
Community Development			
Other	\$ -		
Public Enterprise	\$ 8,000.00	\$ -	\$ 8,000.00
Total Revenues	\$ 8,000.00	\$ -	\$ 8,000.00
Beginning Fund Balance			\$ -
Total Available Funds	\$ 8,000.00	\$ -	\$ 8,000.00

	2024 Proposed	Adjustments	Total
Solid Waste			
Charges for Services	\$ 1,750,000.00	\$ -	\$ 1,750,000.00
Other	\$ -	\$ -	\$ -
Public Enterprise	\$ 35,000.00	\$ -	\$ 35,000.00
Total Revenues	\$ 1,785,000.00	\$ -	\$ 1,785,000.00
Beginning Fund Balance			\$ 400,000.00
Total Available Funds	\$ 1,785,000.00	\$ -	\$ 1,785,000.00

	2024 Proposed	Adjustments	Total
Drug Fund			
Fines	\$ 10,000.00	\$ -	\$ 10,000.00
Other	\$ -	\$ -	\$ -
Total Revenues	\$ 10,000.00	\$ -	\$ 10,000.00
Beginning Fund Balance			\$ -
Total Available Funds	\$ 10,000.00	\$ -	\$ 10,000.00

	2024 Proposed	Adjustments	Total
Water			
Licenses & Permits	\$ 5,000.00	\$ -	\$ 5,000.00
Other	\$ 100,000.00	\$ -	\$ 100,000.00
Public Enterprise	\$ 2,367,000.00	\$ -	\$ 2,367,000.00
Total Revenues	\$ 2,472,000.00	\$ -	\$ 2,472,000.00
Beginning Fund Balance			\$ -
Total Available Funds	\$ 2,472,000.00	\$ -	\$ 2,472,000.00

	2024 Proposed	Adjustments	Total
Sewer			
Intergovernmental	\$ -	\$ -	\$ -
Other	\$ 50,000.00	\$ -	\$ 50,000.00
Public Enterprise	\$ 2,900,000.00	\$ -	\$ 2,900,000.00
Total Revenues	\$ 2,950,000.00	\$ -	\$ 2,950,000.00
Beginning Fund Balance			\$ -
Total Available Funds	\$ 2,950,000.00	\$ -	\$ 2,950,000.00

	2024 Proposed	Adjustments	Total
Gas			
Licenses & Permits	\$ 1,000.00	\$ -	\$ 1,000.00
Other	\$ 130,000.00	\$ -	\$ 130,000.00
Public Enterprise	\$ 3,634,000.00	\$ -	\$ 3,634,000.00
Total Revenues	\$ 3,765,000.00	\$ -	\$ 3,765,000.00
Beginning Fund Balance	\$ -		\$ -
Total Available Funds	\$ 3,765,000.00	\$ -	\$ 3,765,000.00

	2024 Proposed	Adjustments	Total
Biomass Gasification			
Intergovernmental	\$ -		\$ -
Other	\$ 175,000.00	\$ -	\$ 175,000.00
Total Revenues	\$ 175,000.00	\$ -	\$ 175,000.00
Beginning Fund Balance	\$ -		\$ -
Total Available Funds	\$ 175,000.00	\$ -	\$ 175,000.00

Airport	2024 Proposed	Adjustments	Total
Intergovernmental	\$ 275,000.00		\$ 275,000.00
Other	\$ 50,000.00	\$ -	\$ 50,000.00
Public Enterprise	\$ 561,550.00	\$ -	\$ 561,550.00
Total Revenues	\$ 886,550.00	\$ -	\$ 886,550.00
Beginning Fund Balance	\$ -		\$ -
Total Available Funds	\$ 886,550.00	\$ -	\$ 886,550.00

	2024 Proposed	Adjustments	Total
Cemetery			
Other	\$ 11,000.00	\$ -	\$ 11,000.00
Total Revenues	\$ 11,000.00	\$ -	\$ 11,000.00
Beginning Fund Balance	\$ -		\$ -
Total Available Funds	\$ 11,000.00	\$ -	\$ 11,000.00

(B) Expenditures:

General Fund	2024 Proposed	Adjustments	Total
Governmental Admin	\$ 3,179,850.00	\$ 75,000.00	\$ 3,254,850.00
City Court	\$ 12,000.00	\$ -	\$ 12,000.00
General Elections	\$ -	\$ -	\$ -
Recorder-Treasurer	\$ 374,500.00	\$ -	\$ 374,500.00
City Attorney	\$ 56,000.00	\$ -	\$ 56,000.00
Purchasing	\$ 204,340.00	\$ -	\$ 204,340.00
Data Processing	\$ 89,000.00	\$ 50,000.00	\$ 139,000.00
Developmental Services	\$ 573,100.00	\$ -	\$ 573,100.00
Grounds Maintenance	\$ 371,900.00	\$ -	\$ 371,900.00

City Hall	\$ 62,300.00	\$ -	\$ 62,300.00
CMC Building	\$ 121,600.00	\$ -	\$ 121,600.00
Police Department	\$ 2,822,200.00	\$ 400,000.00	\$ 3,222,200.00
Fire Department	\$ 2,203,200.00	\$ 200,000.00	\$ 2,403,200.00
Outside Fire	\$ 127,675.00	\$ 20,000.00	\$ 147,675.00
Civil Defense	\$ 67,000.00	\$ 10,000.00	\$ 77,000.00
Street Department	\$ 1,765,750.00	\$ -	\$ 1,765,750.00
Street Lighting	\$ 10,300.00	\$ -	\$ 10,300.00
City Garage	\$ 184,600.00	\$ 10,000.00	\$ 194,600.00
Cemetery Maintenance	\$ 2,000.00	\$ -	\$ 2,000.00
Gis Department	\$ 9,100.00	\$ -	\$ 9,100.00
Industrial Department	\$ 2,000.00	\$ -	\$ 2,000.00
Rabies and Animal Control	\$ -	\$ 5,000.00	\$ 5,000.00
Recreation Administration	\$ 85,800.00		\$ 85,800.00
Recreation Center	\$ 5,000.00	\$ 20,000.00	\$ 25,000.00
Playgrounds	\$ 77,500.00	\$ -	\$ 77,500.00
Pool	\$ 142,300.00	\$ -	\$ 142,300.00
Sportsplex	\$ 291,700.00	\$ -	\$ 291,700.00
Sports/Recreation Program	\$ 271,300.00	\$ 350,000.00	\$ 621,300.00
Home Program	\$ -	\$ -	\$ -
Education	\$ 25,000.00	\$ -	\$ 25,000.00
Debt Service	\$ 17,900.00	\$ -	\$ 17,900.00
Total Appropriations	\$ 13,154,915.00	\$ 1,140,000.00	\$ 14,294,915.00

State Street	2024 Proposed	Adjustments	Total
Highways, Streets, Lighting	\$ 316,000.00	\$ -	\$ 316,000.00
Total Appropriations	\$ 316,000.00	\$ -	\$ 316,000.00

Museum	2024 Proposed	Adjustments	Total
Museum/nature Center	\$ 201,260.00	\$ -	\$ 201,260.00
Total Appropriations	\$ 201,260.00	\$ -	\$ 201,260.00

Community Development	2024 Proposed	Adjustments	Total
Slum/Blighted Areas	\$ 8,000.00	\$ -	\$ 8,000.00
Total Appropriations	\$ 8,000.00	\$ -	\$ 8,000.00

Solid Waste Mgmt	2024 Proposed	Adjustments	Total
Solid Waste Mgmt	\$ 1,766,850.00	\$ -	\$ 1,766,850.00
Debt Service	\$ -	\$ -	\$ -
Total Appropriations	\$ 1,766,850.00	\$ -	\$ 1,766,850.00

Drug	2024 Proposed	Adjustments	Total
Drug Investigation	\$ 9,000.00	\$ -	\$ 9,000.00
Total Appropriations	\$ 9,000.00	\$ -	\$ 9,000.00

Water	2024 Proposed	Adjustments	Total
Purification	\$ 581,900.00	\$ 100,000.00	\$ 681,900.00
Transmission & Distribution	\$ 554,900.00	\$ -	\$ 554,900.00
Water Administration	\$ 1,098,530.00	\$ -	\$ 1,098,530.00
Debt Service	\$ 89,600.00	\$ -	\$ 89,600.00
Total Appropriations	\$ 2,324,930.00	\$ 100,000.00	\$ 2,424,930.00

Sewer	2024 Proposed	Adjustments	Total
Collection	\$ 294,150.00	\$ 100,000.00	\$ 394,150.00
Treatment & Disposal	\$ 930,600.00	\$ 70,000.00	\$ 1,000,600.00
Sewer Administration	\$ 1,458,550.00	\$ -	\$ 1,458,550.00
Debt Service	\$ 86,450.00	\$ -	\$ 86,450.00
Total Appropriations	\$ 2,769,750.00	\$ 170,000.00	\$ 2,939,750.00

Gas	2024 Proposed	Adjustments	Total
Purchased Gas	\$ 2,493,000.00	\$ -	\$ 2,493,000.00
Transmission & Distribution	\$ 352,700.00	\$ -	\$ 352,700.00
Administrative	\$ 903,400.00	\$ -	\$ 903,400.00
Debt Service	\$ 15,300.00	\$ -	\$ 15,300.00
Total Appropriations	\$ 3,764,400.00	\$ -	\$ 3,764,400.00

Biomass Gasification	2024 Proposed	Adjustments	Total
Gasification	\$ 36,000.00	\$ -	\$ 36,000.00
Debt Service	\$ 139,000.00	\$ -	\$ 139,000.00
Total Appropriations	\$ 175,000.00	\$ -	\$ 175,000.00

Airport	2024 Proposed	Adjustments	Total
Airport Expenses	\$ 870,400.00	\$ -	\$ 870,400.00
Debt Service		\$ -	\$ -
Total Appropriations	\$ 870,400.00	\$ -	\$ 870,400.00

Cemetery	2024 Proposed	Adjustments	Total
Cemetery Expenditures	\$ 6,000.00	\$ 15,000.00	\$ 21,000.00
Total Appropriations	\$ 6,000.00	\$ 15,000.00	\$ 21,000.00
	\$ 25,366,505.00	\$ 1,425,000.00	\$ 26,791,505.00

Section 2. That all ordinances or parts of ordinances in conflict with this ordinance be and the same are hereby repealed; but all ordinances not in conflict with this ordinance remain in full force and effect.

Section 3. That this ordinance shall take effect from and after its passage, the welfare to the corporation demanding it.

Passed by the Board of Mayor and Aldermen of the City of Covington, Tennessee on third and final reading on this 25th day of June, 2024.

ATTEST:

Recorder-Treasurer

Mayor

Passed 1st Reading

Passed 2nd Reading

Public Hearing

Passed 3rd and Final Reading

ORDINANCE 1773

AN ORDINANCE TO AMEND ORDINANCE NO. 383 PASSED AND APPROVED NOVEMBER 11, 1924 AND TO PROVIDE REVENUE FROM MUNICIPAL PURPOSES FOR THE CITY OF COVINGTON, TENNESSEE, FOR THE YEAR 2023, AND OTHER YEARS THEREAFTER AND TO REPEAL ALL AMENDATORY ORDINANCES OF SAID ORDINANCE NO. 383 IN CONFLICT WITH THIS ORDINANCE.

BE IT ENACTED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON, TENNESSEE:

Section 1. That Ordinance No. 383 be amended as to provide a tax of \$1.0128 (certified tax rate) on each \$100.00 worth of taxable property, real and personal within the corporate limits of the City thereafter or until otherwise provided and such tax shall be for the General Fund.

Section 2. That all public utilities assessed by the Tennessee Public Service commission shall pay an ad valorem tax upon each \$100.00 worth of taxable property within the City as shown by their assessments to the City of Covington, Tennessee, for the year 2024 and each year thereafter or until otherwise provided, as assessed by the Tennessee Public Service Commission and so assessed and collected shall be distributed as set out in Section 1 of this Ordinance.

Section 3. That all other provisions of said Ordinance No. 383 as modified and amended therein shall remain in full force and effect and that all amendatory ordinances of said Ordinance No. 383 in conflict with this ordinance be and the same are hereby repealed and that this ordinance shall take effect from and after its passage, the welfare of the corporation demanding it.

Passed by the Board of Mayor and Aldermen of the City of Covington, Tennessee, on third and final reading on the 25th day of June, 2024.

ATTEST: _____
Recorder-Treasurer

Mayor

ORDINANCE 1774

AN ORDINANCE OF THE CITY OF COVINGTON, TENNESSEE ADOPTING THE ANNUAL BUDGET AND TAX RATE FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025.

WHEREAS, Tennessee Code Annotated Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each Municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and

WHEREAS, the Board of Mayor and Aldermen has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the Board will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows for fiscal year 2025:

General Fund	2023 Actual	2024 Estimated	2025 Proposed
Local Taxes	\$ 9,795,614.00	\$ 9,025,000.00	\$ 8,981,300.00
Licenses & Permits	\$ 87,864.00	\$ 60,300.00	\$ 67,200.00
Intergovernmental	\$ 3,165,973.00	\$ 2,866,540.00	\$ 2,330,100.00
Charges for Services	\$ 503,173.00	\$ 441,700.00	\$ 433,540.00
Fines, Forfeits, & Penalty	\$ 158,836.00	\$ 307,000.00	\$ 510,000.00
Other	\$ 1,860,575.00	\$ 437,000.00	\$ 577,000.00
Public Enterprise	\$ 24,203.00	\$ 22,000.00	\$ 17,000.00
Total Revenues	\$ 15,596,238.00	\$ 13,159,540.00	\$ 12,916,140.00
Beginning Fund Balance			
Total Available Funds	\$ 15,596,238.00	\$ 13,159,540.00	\$ 12,916,140.00

State Street	2023 Actual	2024 Estimated	2025 Proposed
Intergovernmental	\$ 352,064.00	\$ 316,000.00	\$ 316,000.00
Total Revenues	\$ 352,064.00	\$ 316,000.00	\$ 316,000.00
Beginning Fund Balance			
Total Available Funds	\$ 352,064.00	\$ 316,000.00	\$ 316,000.00

T C Museum	2023 Actual	2024 Estimated	2025 Proposed
Charges for Services	\$ 11,505.00	\$ 14,500.00	\$ 14,500.00
Other	\$ 197,135.00	\$ 194,600.00	\$ 194,600.00
Total Revenues	\$ 208,640.00	\$ 209,100.00	\$ 209,100.00
Beginning Fund Balance			
Total Available Funds	\$ 208,640.00	\$ 209,100.00	\$ 209,100.00

Community Development	2023 Actual	2024 Estimated	2025 Proposed
Other	\$ -	\$ -	\$ -
Public Enterprise	\$ -	\$ 8,000.00	\$ 8,000.00
Total Revenues	\$ -	\$ 8,000.00	\$ 8,000.00
Beginning Fund Balance			
Total Available Funds	\$ -	\$ 8,000.00	\$ 8,000.00

Solid Waste	2023 Actual	2024 Estimated	2025 Proposed
Charges for Services	\$ 1,715,010.00	\$ 1,750,000.00	\$ 1,930,000.00
Other	\$ 57,727.00	\$ -	\$ -
Public Enterprise	\$ 79,322.00	\$ 35,000.00	\$ 35,000.00
Total Revenues	\$ 1,852,059.00	\$ 1,785,000.00	\$ 1,965,000.00
Beginning Fund Balance			
Total Available Funds	\$ 1,852,059.00	\$ 1,785,000.00	\$ 1,965,000.00

Drug Fund	2023 Actual	2024 Estimated	2025 Proposed
Fines	\$ 12,394.00	\$ 10,000.00	\$ 10,000.00
Other	\$ -	\$ -	\$ -
Total Revenues	\$ 12,394.00	\$ 10,000.00	\$ 10,000.00
Beginning Fund Balance			
Total Available Funds	\$ 12,394.00	\$ 10,000.00	\$ 10,000.00

Water	2023 Actual	2024 Estimated	2025 Proposed
Licenses & Permits	\$ 4,656.00	\$ 5,000.00	\$ 5,000.00
Other	\$ 200,057.00	\$ 100,000.00	\$ 125,000.00
Public Enterprise	\$ 2,212,450.00	\$ 2,367,000.00	\$ 2,367,000.00
Total Revenues	\$ 2,417,163.00	\$ 2,472,000.00	\$ 2,497,000.00
Beginning Fund Balance			
Total Available Funds	\$ 2,417,163.00	\$ 2,472,000.00	\$ 2,497,000.00

Sewer	2023 Actual	2024 Estimated	2025 Proposed
Intergovernmental	\$ -	\$ -	\$ -
Other	\$ 264,393.00	\$ 50,000.00	\$ 75,000.00
Public Enterprise	\$ 2,745,327.00	\$ 2,900,000.00	\$ 2,900,000.00
Total Revenues	\$ 3,009,720.00	\$ 2,950,000.00	\$ 2,975,000.00
Beginning Fund Balance			
Total Available Funds	\$ 3,009,720.00	\$ 2,950,000.00	\$ 2,975,000.00

Gas	2023 Actual	2024 Estimated	2025 Proposed
Licenses & Permits	\$ 1,200.00	\$ 1,000.00	\$ 1,000.00
Other	\$ 292,994.00	\$ 130,000.00	\$ 150,000.00
Public Enterprise	\$ 3,556,832.00	\$ 3,629,000.00	\$ 3,624,000.00
Total Revenues	\$ 3,851,026.00	\$ 3,760,000.00	\$ 3,775,000.00
Beginning Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 3,851,026.00	\$ 3,760,000.00	\$ 3,775,000.00

Biomass Gasification	2023 Actual	2024 Estimated	2025 Proposed
Intergovernmental	\$ -	\$ -	\$ -
Other	\$ 175,011.00	\$ 175,000.00	\$ 165,000.00
Total Revenues	\$ 175,011.00	\$ 175,000.00	\$ 165,000.00
Beginning Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 175,011.00	\$ 175,000.00	\$ 165,000.00

Airport	2023 Actual	2024 Estimated	2025 Proposed
Intergovernmental	\$ 103,878.00	\$ 275,000.00	\$ 250,000.00
Other	\$ 9,730.00	\$ 50,000.00	\$ 40,000.00
Public Enterprise	\$ 630,292.00	\$ 561,550.00	\$ 561,550.00
Total Revenues	\$ 743,900.00	\$ 886,550.00	\$ 851,550.00
Beginning Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 743,900.00	\$ 886,550.00	\$ 851,550.00

Cemetery	2023 Actual	2024 Estimated	2025 Proposed
Other	\$ 20,413.00	\$ 11,000.00	\$ 11,000.00
Total Revenues	\$ 20,413.00	\$ 11,000.00	\$ 11,000.00
Beginning Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 20,413.00	\$ 11,000.00	\$ 11,000.00
	\$ 28,238,628.00	\$ 25,742,190.00	\$ 25,698,790.00

SECTION 2. That the governing body appropriates from these anticipated revenues and Unexpended and unencumbered funds as follows:

General Fund	2023 Actual	2024 Estimated	2025 Proposed
Governmental Admin	\$ 2,990,852.00	\$ 3,179,850.00	\$ 3,202,770.00
City Court	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Recorder-Treasurer	\$ 361,818.00	\$ 374,500.00	\$ 342,800.00
City Attorney	\$ 63,769.00	\$ 56,000.00	\$ 66,000.00
Purchasing	\$ 218,284.00	\$ 204,340.00	\$ 141,450.00
Data Processing	\$ 103,421.00	\$ 89,000.00	\$ 92,000.00
Developmental Services	\$ 265,166.00	\$ 573,100.00	\$ 766,000.00
Grounds Maintenance	\$ 341,416.00	\$ 371,900.00	\$ 386,050.00
City Hall	\$ 37,683.00	\$ 62,300.00	\$ 52,900.00
CCC Building	\$ 141,789.00	\$ 121,600.00	\$ 125,600.00
Police Department	\$ 2,915,132.00	\$ 2,822,200.00	\$ 3,356,700.00
Fire Department	\$ 2,285,616.00	\$ 2,203,200.00	\$ 2,233,730.00
Outside Fire	\$ 129,900.00	\$ 127,675.00	\$ 129,675.00
Civil Defense	\$ 54,292.00	\$ 67,000.00	\$ 72,000.00
Street Department	\$ 349,868.00	\$ 1,765,750.00	\$ 657,200.00
Street Lighting	\$ 16,598.00	\$ 10,300.00	\$ 10,300.00
City Garage	\$ 185,932.00	\$ 184,600.00	\$ 199,100.00
Cemetery Maintenance	\$ -	\$ 2,000.00	\$ 2,000.00
Gis Department	\$ 7,090.00	\$ 9,100.00	\$ 9,100.00
Industrial Department	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Rabies and Animal Control	\$ 7,509.00	\$ -	\$ -
Recreation Administration	\$ 87,253.00	\$ 85,800.00	\$ 85,900.00
Recreation Center	\$ 37,303.00	\$ 5,000.00	\$ 5,000.00
Playgrounds	\$ 79,895.00	\$ 77,500.00	\$ 76,000.00
Pool	\$ 133,178.00	\$ 142,300.00	\$ 212,200.00
Sportsplex	\$ 227,005.00	\$ 291,700.00	\$ 230,400.00
Sports/Recreation Programs	\$ 320,269.00	\$ 271,300.00	\$ 266,500.00
Home Program	\$ 5,181.00	\$ -	\$ -
Education	\$ 25,249.00	\$ 25,000.00	\$ 25,000.00

Debt Service	\$ 336,910.00	\$ 17,900.00	\$ 150,913.00
Total Appropriations	\$ 11,742,378.00	\$ 13,154,915.00	\$ 12,911,288.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 11,742,378.00	\$ 13,154,915.00	\$ 12,911,288.00

State Street	2023 Actual	2024 Estimated	2025 Proposed
Highways, Streets, Lighting	\$ 840,167.00	\$ 316,000.00	\$ 316,000.00
Total Appropriations	\$ 840,167.00	\$ 316,000.00	\$ 316,000.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 840,167.00	\$ 316,000.00	\$ 316,000.00

Museum	2023 Actual	2024 Estimated	2025 Proposed
Museum/nature Center	\$ 190,777.00	\$ 201,260.00	\$ 208,650.00
Total Appropriations	\$ 190,777.00	\$ 201,260.00	\$ 208,650.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 190,777.00	\$ 201,260.00	\$ 208,650.00

Community Development	2023 Actual	2024 Estimated	2025 Proposed
Slum/Blighted Areas	\$ -	\$ 8,000.00	\$ 8,000.00
Total Appropriations	\$ -	\$ 8,000.00	\$ 8,000.00
Surplus/(Deficit)	\$ -	\$ -	\$ -
Ending Fund Balance	\$ -	\$ 8,000.00	\$ 8,000.00

Solid Waste Mgmt	2023 Actual	2024 Estimated	2025 Proposed
Solid Waste Mgmt	\$ 2,281,933.00	\$ 1,766,850.00	\$ 1,963,305.00
Debt Service	\$ 10,655.00	\$ -	\$ -
Total Appropriations	\$ 2,292,588.00	\$ 1,766,850.00	\$ 1,963,305.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 2,292,588.00	\$ 1,766,850.00	\$ 1,963,305.00

Drug	2023 Actual	2024 Estimated	2025 Proposed
Drug Investigation	\$ 41,666.00	\$ 9,000.00	\$ 9,000.00
Total Appropriations	\$ 41,666.00	\$ 9,000.00	\$ 9,000.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 41,666.00	\$ 9,000.00	\$ 9,000.00

Water	2023 Actual	2024 Estimated	2025 Proposed
Purification	\$ 572,520.00	\$ 581,900.00	\$ 571,050.00
Transmission & Distribution	\$ 599,727.00	\$ 554,900.00	\$ 600,700.00
Water Administration	\$ 968,524.00	\$ 1,098,530.00	\$ 1,171,380.00
Debt Service	\$ 30,550.00	\$ 89,600.00	\$ 38,650.00
Total Appropriations	\$ 2,171,321.00	\$ 2,324,930.00	\$ 2,381,780.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 2,171,321.00	\$ 2,324,930.00	\$ 2,381,780.00

Sewer	2023 Actual	2024 Estimated	2025 Proposed
Collection	\$ 292,919.00	\$ 294,150.00	\$ 280,500.00
Treatment & Disposal	\$ 1,030,605.00	\$ 930,600.00	\$ 909,100.00
Sewer Administration	\$ 1,166,606.00	\$ 1,458,550.00	\$ 1,550,100.00
Debt Service	\$ 80,173.00	\$ 86,450.00	\$ 47,850.00
Total Appropriations	\$ 2,570,303.00	\$ 2,769,750.00	\$ 2,787,550.00
Surplus/(Deficit)	\$ -	\$ -	\$ -
Ending Fund Balance	\$ 2,570,303.00	\$ 2,769,750.00	\$ 2,787,550.00

Gas	2023 Actual	2024 Estimated	2025 Proposed
Purchased Gas	\$ 2,359,680.00	\$ 2,493,000.00	\$ 2,493,000.00
Transmission & Distribution	\$ 353,466.00	\$ 352,700.00	\$ 356,200.00
Administrative	\$ 901,991.00	\$ 903,400.00	\$ 879,750.00
Debt Service	\$ 7,461.00	\$ 15,300.00	\$ 5,250.00
Total Appropriations	\$ 3,622,598.00	\$ 3,764,400.00	\$ 3,734,200.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 3,622,598.00	\$ 3,764,400.00	\$ 3,734,200.00

Biomass Gasification	2023 Actual	2024 Estimated	2025 Proposed
Gasification	\$ 41,067.00	\$ 36,000.00	\$ 40,000.00
Debt Service	\$ 56,358.00	\$ 139,000.00	\$ 125,000.00
Total Appropriations	\$ 97,425.00	\$ 175,000.00	\$ 165,000.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 97,425.00	\$ 175,000.00	\$ 165,000.00

Airport	2023 Actual	2024 Estimated	2025 Proposed
Airport Expenses	\$ 787,467.00	\$ 870,400.00	\$ 849,200.00
Debt Service			
Total Appropriations	\$ 787,467.00	\$ 870,400.00	\$ 849,200.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 787,467.00	\$ 870,400.00	\$ 849,200.00

Cemetery	2023 Actual	2024 Estimated	2025 Proposed
Cemetery Expenditures	\$ 12,823.00	\$ 6,000.00	\$ 6,000.00
Total Appropriations	\$ 12,823.00	\$ 6,000.00	\$ 6,000.00
Surplus/(Deficit)	\$ -	\$ -	\$ -
Ending Fund Balance	\$ 12,823.00	\$ 6,000.00	\$ 6,000.00

\$ 24,543,406.00 \$ 25,366,505.00 \$ 25,339,973.00

SECTION 3. At the end of the current fiscal year the governing body estimates balances/ (deficits) as follows:

General	\$ 7,500,000.00
State Street	\$ 100,000.00
T. C. Museum	\$ 100,000.00
Community Development	\$ 150,000.00
Solid Waste	\$ 500,000.00
Drug Fund	\$ 30,000.00
Water	\$ 6,000,000.00
Sewer	\$ 5,000,000.00
Gas	\$ 10,000,000.00
Biomass Gasification	\$ 0.00
Airport	\$ 100,000.00
Cemetery	\$ 300,000.00

SECTION 4. That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

Bonded or Other Indebtedness	Debt Principal	Interest Requirements	Debt Authorized and Unissued	Principal Outstand 6/30/24
Bonds	\$495,496.00	\$183,436.00		\$7,088,475.00
Notes	\$172,836.00	\$ 11,550.00		\$ 614,037.00
Capital Leases	\$609,230.00	\$ 16,499.00		\$ 609,230.00
Other Debt				

SECTION 5. During the coming fiscal year, the governing body has planned capital projects and Proposed funding as follows:
Sidewalk Project – Hwy 51 – Multimodal/TAP Grant

SECTION 6. No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the

health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the Tennessee Code Annotated.

SECTION 7. Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the Tennessee Code Annotated. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 8. A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending fund balance and the number of full-time equivalent employees required by Section 6-56-206, Tennessee Code Annotated will be attached.

SECTION 9: There is hereby levied a property tax of the certified tax rate of \$1.0128 per \$100 of assessed value on all real and personal property.

SECTION 10. This annual operating and capital budget ordinance and supporting documents Shall be submitted to the Comptroller of the Treasury or Comptroller's Designee for approval if the City has notes issued pursuant to Title 9, Chapter 21, Tennessee Code Annotated or loan agreements with a public building authority Issued pursuant to Title 12, Chapter 10, Tennessee Code Annotated approved by the Comptroller of the Treasury or Comptroller's Designee within fifteen (15) days of its adoption. This budget shall not become the official budget for the fiscal year until such budget is approved by the Comptroller of the Treasury or Comptroller's Designee in accordance with Title 9, Chapter 21, Tennessee Code Annotated (the "Statutes".) If the Comptroller of the Treasury or Comptroller's Designee determines that the budget does not comply with the Statutes, the Governing Body shall adjust its estimates or make additional tax levies sufficient to comply with the Statutes, or as directed by the Comptroller of the Treasury or Comptroller's Designee. If the City does not such debt outstanding, it will file this annual operating and capital budget ordinance and supporting documents with the Comptroller of the Treasury or Comptrollers Designee.

SECTION 11. All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 12. All ordinances or parts of ordinances in conflict with any provision of this ordinance is hereby repealed.

SECTION 13. This ordinance shall take effect July 1, 2024, the public welfare requiring it.

Mayor

Attested: _____
Recorder-Treasurer

Passed First Reading May 28, 2024

Passed Second Reading June 11, 2024

Passed Third and Final Reading June 25, 2024

ORDINANCE NUMBER 1775

AN ORDINANCE TO AMEND ORDINANCE 1769 THE "ADMINISTRATIVE ORDINANCE" OF THE CITY OF COVINGTON.

WHEREAS Ordinance 1775 has not been codified as a part of the Covington Municipal Code but is maintained along with any amendments in the Office of the Recorder-Treasurer; and

WHEREAS, the Board of Mayor and Aldermen wish to amend the Administrative Ordinance;

NOW, THEREFORE BE IT ENACTED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON, TN, THAT:

Section 1. Ordinance "Administrative Ordinance" shall be amended by: automatic adjustment of rates for gas, sewer, water, and solid waste. Reduce: inside city limits water tap fee and secondary water tap fee. The following rates and fees will be increased: water testing lab; solid waste roll out carts residential and commercial; commercial knuckle boom fees; residential change of occupancy and bulk items; industrial surcharge fees; RV & mobile home parks annual fee. The following rates and fees will be deleted: P&R - Season October-April membership fees; kids summer pass; race timing system; one and one-half inch inside and outside city limits sewer rates; and one and one-half inch inside and outside water rates. Also, the following new fees are being added: none.

Section 2. Automatic adjustment of Rates to Reflect Cost of Living: shall be adjusted on an annual basis in an amount equal to the percentage change in the Consumer Price Index for Urban Areas (CPI U, US City Average, and All Items) for the prior calendar year as determined by the U.S. Department of Labor. Said annual adjustment shall be effective with the July billing cycle each year. This will apply to gas, water, sewer, and solid waste rates. The Board of Mayor and Aldermen may reject the automatic adjustment by passage of a resolution.

Section 3. This ordinance shall take effect on July 1, 2024, the welfare of the corporation demanding it.

Attest: _____

Recorder-Treasurer

Mayor

Passed on 1st Reading _____

Passed on 2nd Reading _____

Public Hearing _____

Passed on 3rd Reading _____

Airport
FY 2023/2024

1	Description	Fee per Month	Size per Opening	Proposed FY 24/25
2				No Changes per RA
3	Open Hanger	\$60.00		
4	SM T Hanger	\$175.00	36' or 38'	
5	LG T Hanger	\$225.00	40'	
6	BI-FOLD Hanger	\$225.00	46'	
7	C Hanger	\$1,000.00	80' X 100'	
8	E Hanger	\$1,200.00	100' X 100'	
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Cemetery
FY 2023/2024

1	Description	Fee		Proposed 24/25
2				No Changes per DGwinn
3	Grave Space Fee, purchase of	\$150.00		
4	Maintenance Fee per Grave	\$430.00		
5	Perpetual Care per grave	\$100.00		
6	Certificate Fee per grave	\$20.00		
7	Refundable Marker Deposit	\$300.00		
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Civic Center
FY 2023-2024

1	Description	Fee	Proposed 24/25
2			No Changes per SP
3	Wedding - Full package (includes everything)	\$2,500.00	
4	Wedding Ceremony Only (6 hrs) + Rehearsal (3 hrs)	\$1,000.00	
5	Receptions, Reunions, Dinners, etc. (Sat/Sun)	\$800.00	
6	Meetings/Conferences	\$100/hour (\$500 max)	
7	Second Floor Room Rentals	\$50/hour (\$300 max)	
8			
9	Optional Add-ons (if not already included in selected package):		
10	Tableware	\$100.00	
11	Bistro Tables	\$100.00	
12	Podium	\$50.00	
13	Projector/screen	\$50.00	
14	Sound System/microphones	\$50.00	
15	House Managers on site for event	\$200.00	
16	Discounts: 20% off for employees and Non-Profits		
17			
18	Damage deposit - Tennessean	\$500.00	
19	Damage deposit - Second floor rooms	\$200.00	
20			
21	Non-Refundable cleaning fees		
22	no table cloths	\$100.00	
23	with table cloths	\$150.00	
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Code Department

	A	B	C	D
1	Description		Fee	Proposed FY 24/25
2	Professional Services:			
3	Review Fee		actual cost	
4	Demolition:			
5	Residential		\$150.00	
6	Commercial		\$300.00	
7	Deposit refundable		\$600.00	
8	Certificate of Occupancy:			
9	with building permit		\$40.00	
10	without building permit		\$60.00	
11	Certificate of Completion		\$40.00	
12	Non-residential building permits:			
13	Life Safety Inspections		\$50.00	
14	Driveway Permit		\$50.00	
15	Swimming Pool:			
16	In Ground - setback only		\$30.00	
17	Above Ground - setback only		\$30.00	
18	Temporary Building Permit		\$55.00	
19	Building Moving Permit		\$100.00	
20	Fence Permit		\$100.00	
21	Failure to obtain permit prior to starting construction		Double the building permit fee	
22	Nonrefundable Processing Fee		\$25.00	
23	Sign Permit:			
24	\$1.00 to \$2,000		\$35.00	
25	\$2,001 and over		\$75.00 flat fee plus \$1.00 per square foot per side	
26	Sign - Plan Review		\$25.00	
27	Temporary Sign		\$30.00	
28	Mobile Home Park:			
29	Single Wide Mobile Home		\$200.00	
30	Double Wide Mobile Home		\$400.00	
31	RV & Mobile Home Parks annual fee		\$25.00 + \$5.00 per approved lots.	\$50.00 + \$10 per lot
32				
33	Lot Mowing and Clean Up		\$200.00 per hour with a 2 hour minimum	
34	Administrative Lien/Recording Fee		\$150.00 per lien	
35				

Code Department
FY 2023/2024

36	Building Permit:					Proposed FY 24/25
37	Unless otherwise noted below, the total valuation shall be based on seventy dollars (\$70.00) per sq ft under roof.					
38	Under roof shall consist of all heated and unheated space.					
39	\$1,000.00 or less			\$60.00		
40	\$1,001 to \$50,000	\$60.00 for the first \$1,000 plus \$3.00 for each additional thousand or fraction				
41		thereof to and including \$50,000.				
42	\$50,001 to \$ 100,000	\$167.00 for the first \$50,000 plus \$2.50 for each additional thousand or				
43		fraction thereof to and including \$100,000.				
44	\$100,001 to \$500,000	\$292.00 for the first \$100,000 plus \$2.00 for each additional thousand or fraction				
45		thereof to and including \$500,000.				
46	\$500,001 and above	\$1,092.00 for the first \$500,000 plus \$1.50 for each additional thousand or				
47		fraction thereof to and including \$500,000.				
48						
49						
50	Commercial Plans Review Fees		One-half of Building Permit			
51			Minimum Fee of \$50.00			
52			Maximum Fee of 5,000.00			
53	Commercial Fast Track Review Fees		Two-thirds of Building Permit			
54			Minimum Fee of \$50.00			
55			Maximum Fee of 5,000.00			
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COURT
FY 2023/2034

1	Description	Fees and Fines	Proposed FY 24/25
2	Court Cost	\$105.00	No Changes per DT
3	Court Cost - Additional Cost on Speed	\$5.00	
4	Court Cost - Hands Free Law	\$10.00	
5	State Litagition Tax	\$13.75	
6	Local Litagition Tax	\$13.75	
7	E-Citation & Written - Sunset Provision 7-1-2026	\$5.00	
8	Continuation Fee	\$10.00	
9	Towed Vehicle(s)	actual cost	
10	Fines	as allowed per TCA	
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Fire Department
FY 2023/2024

1	Description		Fee	Proposed 24/25
2	Hazardous Materials-Cost Recovery		actual cost	No Changes per RG
3	MUNICIPAL			
4	False Alarm - Commercial			
5	First 3 per year		\$0.00	
6	Each Additional per year		\$50.00	
7				
8				
9	RURAL			
10	Fire Subscription - Annual		\$75.00	
11	Deposit - One Commercial - per Incident		\$500.00	
12	Deposit - One Residential & Accessory & Motor Vehicle - per Incident		\$500.00	
13	per Incident Fee - insured		\$1,000.00	
14	per Incident Fee - uninsured	\$400 per hour with a minimum of 2 hours		
15				
16	MISCELLANEOUS			
17	Permit - Open Burn		\$50.00	
18	Fire Reports	As allowed per TCA 10-7-503		
19	Food Truck Annual Inspection		\$50.00	
20	Pyrotechnics		\$50.00	
21	Fire Hydrant Flow Reports		\$75.00	
22	Fire hydrant inspection-private		\$50.00 ea	
23				
25				
25				
26	Original Inspection			
27	Day care centers (child and adult)		\$50.00	
28	Nursing homes		\$50.00	
29	Care homes/mental health		\$50.00	
30	Alcohol and drug centers		\$50.00	
31	Counseling centers		\$50.00	
32				
33				
34				
35				

Fire Department
FY 2023/2024

36	Annual Inspection				Proposed 24/25
37	Day care centers (child and adult)			\$25.00	No Changes per RG
38	Nursing homes			\$25.00	
39	Care homes/mental health			\$25.00	
40	Alcohol and drug centers			\$25.00	
41	Counseling centers			\$25.00	
42	New Installation - 2 inspections				
43	Fire Suppression Systems				
44	Hood and duct			\$50.00	
45	Special			\$100.00	
46	Standpipe			\$50.00	
47	Sprinkler System Inspection				
48	Commercial			\$50.00	
49	Residential			\$25.00	
50	Fire Alarm Inspection				
51	Full or Partial evacuation system			\$50.00	
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Miscellaneous
FY 2023/2024

1	Description	Fee:		Proposed 24/25
2	Business Licenses			No Changes per TD
3	Privilege Tax - Business License	\$15.00	TCA 67-4-723 (a)(1)	
4	Privilege Tax - Minimum Business License	\$15.00	TCA 67-4-723(b)(1)	
5	Renewal Minimum Business License	\$15.00	TCA 67-4-723(b)(1)	
6	Beer			
7	Beer Permits Application Fee (nonrefundable)	\$250.00	TCA 57-5-104(a)	
8	Beer Permits Annual Renewal	\$100.00	TCA 57-5-104(b)(1)	
9	Beer Civil Penalty - sale to minors	TCA 57-5-108 (2)(a) \$1000.00 each offense if a Responsible Vendor Not to exceed		
10	Beer Civil Penalty - sale to minors	TCA 57-5-108 (2)(b) \$2500.00 each offense if not a Responsible Vendor		
11	Beer Civil Penalty -any other offense	TCA 57-5-108-(2)(b) \$1000.00 each offense Not to Exceed		
12	Liquor			
13	Intoxicating Liquor License - Package and Wine in Grocery Stores	\$250.00		
14	Inspection Fee - Liquor	5%	TCA 57-3-503(a)	
15	Failure to collect, report, and/or pay Inspection fee - penalty	10% of the fee due	TCA 57-3-503(b)	
16	Renewal of Liquor License	Same as paid to TN ABC TCA 57- 4-301		
17				
18	Nonpayment of Check	\$20.00	TCA 9-1-109	
19	Nonpayment of Check/Handling	\$30.00	TCA 47-29-102	
20	Notary Fee	\$5.00		
21	Utility Fees			
22	Reconnect during business hours	\$50.00		
23	After Hours Service Call	\$100.00		
24	Reconnect fee - if bill not paid by 8:30am morning after services are reestablished	\$25.00		
25	Nonrefundable User Fee	\$25.00		
26	Transfer	\$25.00		

Miscellaneous
FY 2023/2024

27				Proposed FY 24/25
28				No Changes per TD
29				
30	Transient Vendor Permits			
31	Permit Application & Renewal	\$50.00 for each 14 day period	TCA 67-4-710	
32	Permit Surety Bond	\$2,500.00		
33	SOB			
34	Sexually Oriented Business Permit	\$100.00		
35	SOB Injunction Fee	\$500.00		
36	SOB Annual Permit Fee	\$850.00		
37	SOB Permit Transfer Fee	20%		
38	SOB Employee License	\$25.00		
39	SOB Employee Annual Renewal	\$25.00		
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Natural Gas
FY 2023-2024

1	Description			Fee			Proposed 24/25
2	Deposit						
3	Industrial and Large Commercial			2X est use			
4	Small Commercial			\$200.00			
5	Residential			\$200.00			
6	Tap Fee						
7	First 100 Feet - Minimum Fee			\$300.00			
8	Plus Next 300 Feet			2.50 per ft			
9	Plus above 401 Feet			1.50 per ft			
10							
11	Permit Fee			\$10.00			
12	Inspection Fee			\$10.00			
13	Outlet Fee - per outlet			\$7.50			
14	Surcharge to be collected - bill unpaid by certain time			5%			
15	Meter turned off - service charge to turn on (seasonal			\$25.00			
16	Gas Rate		Fixed	per 100 cf			
17	Lge. Comm (Inside)		\$12.00	\$1.128 cf			1.162
18	Resid. (Inside)		\$12.00	\$2.289 cf			2.323
19	Comm. (Inside)		\$12.00	\$1.161 cf			1.195
20	Industrial/Demand		\$70.00	\$1.045 cf			1.079
21	Resid. (Outside)		\$12.00	\$2.36 cf			2.394
22	Comm. (Outside)		\$12.00	\$1.196 cf			1.23
23	Industrial Transportation Fee			\$0.76			
24	Rate: Cost of Gas based on purchased gas adjustment ordinance # 1671 for each user classification						
25							
26							
27							
28							
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Parks Rec
FY 2023/2024

1	Description					Pro 24/25
2	Membership		SportsPlex or Pool Only	SportsPlex or Pool Only	Water & Weights	Water & Weights
3			Annual	Monthly	Annual	Monthly
4	Single Resident		\$200.00	\$20.00	\$250.00	\$25.00
5	Family Resident		\$250.00	\$30.00	\$325.00	\$35.00
6	Single Non-Resident		\$250.00	\$30.00	\$325.00	\$35.00
7	Family Non-Resident		\$300.00	\$35.00	\$400.00	\$45.00
8	Senior (55 & Over)		\$125.00	\$15.00	\$155.00	\$20.00
9	Special Needs Adults		\$125.00	\$15.00	\$155.00	\$20.00
10	Corporate Rate		\$150.00	\$20.00	\$200.00	\$25.00
11	Corporate Family		\$225.00	\$25.00	\$275.00	\$30.00
12	City Employee Single		\$125.00	N/A	\$150.00	N/A
13	City Employee Family		\$200.00	N/A	\$250.00	N/A
14	Students (College ID Required)		\$125.00	\$15.00	\$155.00	\$20.00
15	Military/Fire/Police/Teacher-Single		\$150.00	\$15.00	\$200.00	\$20.00
16	Military/Fire/Police/Teacher-Family		\$225.00	\$25.00	\$275.00	\$30.00
17	Guest Fee	\$7.00				
18	Swim Lessons:	\$55.00				
19	Pool Admission -Non-member	\$7.00				\$6.00
20	Pool Party	\$150.00 for 2 hours; \$25.00 per additional hour \$45.00 deposit includes lifeguard				\$135.00
21	Pavilion Usage/Pole Barn	\$50.00 4 hours or less; \$20.00 per hour after 4 hours				\$45.00
22	Turf (field drying material)	\$20.00 per bag				
23	Parks & Recs Employees & Contractors	\$25.00 per/hour per/employee between games only				
24	Ballfield Rentals (Practice)	One and a half hours (90 minutes)	\$30.00 without lights \$40.00 with lights			
25	Park Bench Dedications					
26	Park Bench New Only	\$1,000.00				
27	Park Bench Plaque	\$350.00				

Parks Rec
FY 2023/2024

28	Tipton County Museum, Veterans' Memorial and Nature Center			Military Discount		Proposed FY24/25
29	Museum Conference Room	\$100.00 per hour during business hours. \$150.00 per hour after business hours. \$150.00 refundable deposit				No Changes per KM
30	Dues					
31	Individual, Military Family, Senior Family	\$25.00				
32	Family Membership	\$30.00				
33	Contributor	\$50.00				
34	Philanthropist	\$100.00				
35	Benefactor	\$200.00				
36	Corporate Sponsor	\$500.00				
37	Education					
38	Lecture Series - Non Members	\$5.00		\$4.00		
39	Art Classes - Members	\$15.00		\$14.00		
40	Art Classes - Non Members	\$20.00		\$19.00		
41	School programs of 10 or more	\$5.00 per child				
42	Saturday Workshops for school age children	\$8.00 per child Non Members		\$7.00		
43	Other					
44	Brick, Sale of	\$100.00				
45	Hammock rental	\$5.00/hour, must be at least 18 years of age. A valid State ID is required.				
46	Booth Rentals - If selling products - *not applicable to Core Member Organization	\$25.00				
47	*Core Member Organization Examples - VFW, OCR, Veteran Council, American Legion, TRABBA, DAR, Out of the Woods Wildlife, ect.					

Planning
FY 2023/2024

1	Description				Fee			Pro 24/25
2								No Change
3	BZA and BPMA							per LF
4	Administrative Review				No Charge			
5	Special Exception				\$200.00			
6	Variance				\$200.00			
7								
8	Planning Commission							
9								
10	Rezoning/Text Amendment				\$200.00 plus \$5.00 per required mailed notice			
11	Site Plan Review/Design Guidelines				\$300.00			
12	Minor Subdivision Plat				\$150.00			
13	Major Subdivision Preliminary Plat				\$300.00 plus \$10.00 per lot			
14	Major Subdivision Construction Plat				\$300.00 plus \$40.00 per lot			
15	Major Subdivision Final Plat				\$300.00 plus \$25.00 per lot			
16								
17								
18	Zoning Verification Request				\$40.00			
19								
20								
21	Advertising Fee per Agenda Item				\$75.00			
22								
23	HZC/Processing Fee				\$25.00			
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Police Department
FY 2023/2024

1	Description		Fee	Proposed 24/25
2				No Changes per DT
3	Reports accident/incident	As allowed per TCA 10-7-503		
4				
5	Seized Vehicles			
6	Impounding Fee		Impounding fee shall be equal to the wrecker service fee for towing the vehicle	
7	Daily Storage Fees		\$40.00	
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Records Copies
FY 2023/2024

1	Description			Fee	Proposed FY 24/25
2	General Copies				No Changes per LF
3	8.5 X 11 or 8.5 X 14 Black & White			\$0.15	
4	8.5 X 11 or 8.5 X 14 Color			\$0.50	
5	18 X 14			\$5.00	
6	24 X 36			\$9.00	
7	30 X 42			\$11.00	
8					
9	GIS Map Copies				
10	8.5 X 11 or 8.5 X 14 Lines/Text Only			\$0.15	
11	8.5 X 11 or 8.5 X 14 Photo			\$0.50	
12	11 X 17 Lines/Text Only			\$3.00	
13	11 X 17 Photo			\$4.00	
14	18 X 24 Lines/Text Only			\$5.00	
15	18 X 24 Photo			\$6.00	
16	24 X 36 Lines/Text Only			\$9.00	
17	24 X 36 Photo			\$12.00	
18	36 X 48 Lines/Text Only			\$20.00	
19	36 X 48 Photo			\$24.00	
20	36 X 60 Lines/Text Only			\$25.00	
21	36 X 60 Photo			\$30.00	
22	Data manipulation over 1/2 hour add per layer			\$10.00	
23	C.D. Copies			\$10.00	
24	Employee hourly wage calculated per TCA 10-7-506				
25					
26					
27					
28					
29					
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31					
32					
33					
34					
35					

Sewer Service
FY 2023/2024

1	Description			Fee	Proposed FY 24/25
2	Deposit				
3	Industrial and Large Commercial			2X est use	
4	Small Commercial			\$100.00	
5	Residential			\$80.00	
6	Tap Fee				
7	Inside City Limits			\$600.00	
8	Outside City Limits			\$1,100.00	
9	Pressurized Sewer System				
10	Tank Fee			\$6,000.00	
11	Monthly Maintenance Fee				
12	Inside City Limits			\$9.00	
13	Outside City Limits			\$13.00	
14					
15	Inspection Fee				
16	Gravity, Pressurized, or Septic			\$10.00	
17	Permit Fee				
18	Gravity, Pressurized, or Septic			\$10.00	
19					
20	Surcharge to be collected - bill unpaid by certain time			5%	
21	Industrial Surcharge Fee	BOD per pound		1.74	2.61
22		S.S. per pound		0.841	1.26
23					
24					
25	Description			Rate	
26	Inside City Limits - Minimum				
27	5/8 inch			\$8.72	\$9.02
28	1 inch			\$10.35	\$10.71
29	1-1/2 inch			\$20.18	delete
30	2 inch			\$26.73	\$27.64
31	3 inch			\$43.61	\$45.10
32	4 inch			\$90.52	\$93.59
33	6 inch			\$120.97	\$125.08
34	8 inch			\$171.23	\$177.05
35	per thousand gallons			\$5.04	\$5.21

Sewer Service
FY 2023/2024

36	Description		Rate	Proposed 24/25
37	Outside City Limits - Minimum			
38	5/8 inch		\$12.56	\$12.99
39	1 inch		\$15.27	\$15.79
40	1-1/2 inch		\$30.56	delete
41	2 inch		\$40.36	\$41.74
42	3 inch		\$65.42	\$67.64
43	4 inch		\$136.32	\$140.95
44	6 inch		\$182.11	\$188.31
45	8 inch		\$257.36	\$266.11
46	per thousand gallons		\$6.76	\$6.99
47	Inside City - Pressurized Sewer			
48	5/8 inch		\$9.85	\$10.19
49	1 inch		\$11.68	\$12.08
50	1-1/2 inch		\$22.77	delete
51	2 inch		\$30.13	\$31.16
52	3 inch		\$49.18	\$50.86
53	4 inch		\$102.06	\$105.53
54	6 inch		\$136.38	\$141.01
55	8 inch		\$193.05	\$199.61
56	per thousand gallons		\$5.69	\$5.89
57	Outside City Pressurized Sewer			
58	5/8 inch		\$14.17	\$14.65
59	1 inch		\$17.23	\$17.81
60	1-1/2 inch		\$34.45	delete
61	2 inch		\$45.50	\$47.05
62	3 inch		\$73.75	\$76.25
63	4 inch		\$153.70	\$158.93
64	6 inch		\$205.34	\$212.32
65	8 inch		\$290.16	\$300.03
66	per thousand gallons		\$7.63	\$7.89
67				
68				
69				
70				

Solid Waste
FY 2023/2024

1	Description				Fee		Proposed FY 24/25
2	Deposit						
3	Industrial and Large Commercial				2X est use		
4	Small Commercial				\$102.00		
5	Residential				\$41.00		
6							
7	Roll Out Cart(s)						
8	Commercial - once a week pick up per cart				\$33.00		\$34.00
9	Residential - once a week pick up 1st cart and curbside				\$25.00		\$26.00
10	Residential - once a week pick up - each additional cart				\$13.00		\$13.50
11							
12							
13	Dumpster(s)						
14	Lock Fee All Container Sizes				\$12.00		
15							
16	Volume	Collection					
17	2 Cu Yd Container	1X week			\$116.00		\$120.00
18		2X week			\$181.00		\$187.00
19		3X week			\$233.00		\$241.00
20		4X week			\$305.00		\$315.00
21		5X week			\$380.00		\$393.00
22	Extra Pick Up				\$46.00		\$48.00
23	4 Cu Yd Container	1X week			\$146.00		\$151.00
24		2X week			\$225.00		\$233.00
25		3X week			\$316.00		\$326.00
26		4X week			\$385.00		\$398.00
27		5X week			\$462.00		\$478.00
28	Extra Pick Up				\$58.00		\$60.00
29	6 Cu Yd Container	1X week			\$175.00		\$181.00
30		2X week			\$280.00		\$290.00
31		3X week			\$380.00		\$393.00
32		4X week			\$462.00		\$478.00
33		5X week			\$555.00		\$574.00
34	Extra Pick Up				\$78.00		\$81.00
35							

Solid Waste
FY 2023/2024

							Proposed 24/25
36	8 cu Yd Container	1X week			\$202.00		\$209.00
37		2X week			\$316.00		\$327.00
38		3X week			\$422.00		\$436.00
39		4X week			\$532.00		\$550.00
40		5X week			\$677.00		\$700.00
41	Extra Pick Up				\$111.00		\$115.00
42							
44	Shared Dumpster(s)						
45	<i>Assembly - Restaurants, Fast Food, Theaters</i>						
46	Large				\$278.00		\$287.00
47	Medium				\$198.00		\$206.00
48	Small				\$160.00		\$165.00
49	<i>Business - Law Office, Insurance Office</i>						
50	Large				\$119.00		\$123.00
51	Medium				\$42.00		\$43.50
52	Small				\$33.00		\$34.00
53	<i>Mercantile - Retail Stores</i>						
54	Large				\$167.00		\$173.00
55	Medium				\$119.00		\$123.00
56	Small				\$42.00		\$43.00
57							
58	Min Shared Dumpster				\$42.00		\$43.00
59							
60	Surcharge to be collected - bill not paid by certain time				5%		
61							
62	Curbside Pick Up						
63	Commercial						
64	Knuckle Boom - Full Load				\$228.00		\$236.00
65	Knuckle Boom - Less than Full Load				\$114.00		\$118.00
66	Trash Train				\$46.00		
67	Residential						
68	Change of Occupancy				\$125.00		\$129.00
69	Trash Train				25.00 a day or dump		
70	Bulk Items				11.00 a pick up		\$12.00

Special Event
FY 2023/2024

1	Description	Fee		Proposed FY 24/25
2				No Changes
3	Application	Free		
4				
5	Fire Extinguisher Usage	\$250.00 Refundable Deposit/if no usage		
6	Fire Department Employees	\$30.00 per hour/per person		
7	Parks & Recreation Employees	\$25.00 per hour/per person		
8	Police Department Employees	\$30.00 per hour/per person		
9	**Public Works Employees	\$31.00 per hour per person		
10				
11				
12	**CPW equipment or vehicle usage will be charged per current State rate(s)			
13				
14				
15	Per November 16, 2021 Finance and Administrative Committee meeting minutes approved at the Board of Mayor and Alderman meeting on December 14, 2021 the following applies to the Special Event fees : Third Party Sponsored - 100% no waiver; City and Third Party Mixed-Sponsored - waive all fees with approval from the Board; Nonprofit Third Party Sponsored - 50% fees waived.			
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27				
28				

Water Service
FY 2023/2024

1	Description			Fee			Pro 24/25
2							
3	Deposits						
4	Industrial & Large Commercial			2X est use			
5	Small Commercial			\$100.00			
6	Residential			\$80.00			
7	Tap Fees Inside & Outside City Limits						
8	5/8 - 1" Inside City Limits						\$600.00
9	5/8 - 1" Outside City Limits			\$1,000.00			
10	Over 1"			cost plus 10%			
11	Secondary Meter (Lawn Meter)			\$1,000.00			\$600.00
12							
13	Surcharge to be collected - bill not paid by certain time			5%			
14							
15	Permit Fee			\$10.00			
16	Inspection Fee			\$10.00			
17	Outlet Fee - per outlet			\$7.50			
18	Backflow Protective Devices Initial inspection			\$55.00			
19	Backflow Protective Devices Annual inspection			Owner responsible for this inspection			
20	Fire Hydrant			actual cost + 10%			
21	Fire Hydrant Water Meter Deposit			\$500.00			
22	Minimum bill - 3" meter			\$205.67			
23	Testing LAB			\$10.00 per test			\$10.50
24	Secondary meter turned off - service charge to turn on			\$25.00			
25							
26							
27							
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31							
32							
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34							

Water Service
FY 2023/2024

35								
36	Description				Rate			Pro 24/25
37	Inside City Limits - Minimum per Meter Size							
38	5/8 inch				\$10.44			\$10.80
39	1 inch				\$29.39			\$30.39
40	1-1/2 inch				\$55.97			delete
41	2 inch				\$90.59			\$93.67
42	3 inch				\$149.04			\$154.11
43	4 inch				\$186.31			\$192.65
44	6 inch				\$266.12			\$275.16
45	8 inch				\$532.20			\$550.29
46	per thousand gallons							
47	First 2,000				\$5.24			\$5.42
48	Next 8,000				\$3.56			\$3.68
49	Next 40,000				\$3.37			\$3.48
50	Next 50,000				\$2.80			\$2.89
51	Next 100,000				\$2.68			\$2.77
52								
53	Outside City Limits - Minimum per meter size							
54	5/8 inch				\$15.73			\$16.27
55	1 inch				\$39.95			\$41.30
56	1-1/2 inch				\$79.90			delete
57	2 inch				\$133.10			\$137.63
58	3 inch				\$212.93			\$220.17
59	4 inch				\$266.12			\$275.16
60	6 inch				\$399.19			\$412.77
61	8 inch				\$798.31			\$825.45
62	per thousand gallons							
63	First 3,000				\$5.24			\$5.42
64	Next 7,000				\$4.54			\$4.69
65	Next 10,000				\$4.17			\$4.31
66	Next 20,000				\$2.97			\$3.07
67								
68								
69								

AT & T	ALL	NETWORK	3,557.87
AT & T	ALL	TELEPHONE SERVICE	2,008.05
AT & T	POLICE	TELEPHONE SERVICE	2,458.71
BREAD OF LIFE	GENERAL	ROUND UP JUNE 2023 - APRIL 2024	20,185.19
BRENNTAG MID SOUTH	WWTP	CHEMICALS	6,151.00
CARROT TOP DESIGNS	WTR/SWR/GAS	WORK SHIRTS	1,173.00
COTTRELL ELECTRIC	WWTP	REPAIRS - LIGHTING IN ANDRUS BLDG	1,642.88
COTTRELL ELECTRIC	WWTP	FLOW METER INSTALLATION @ SEWER PLANT	1,449.73
COVINGTON ELECTRIC SYSTEM	ALL	ELECTRIC UTILITIES	47,179.74
COVINGTON GAS & WATER	ALL	UTILITIES	7,646.94
DEMARIO AVERY	POLICE	TRAVEL	441.00
FORD CONSTRUCTION CO	STREET	JAMES AVENUE IMPROVEMENT	24,649.94
G & C SUPPLY CO	WATER	MATERIALS	1,216.20
GARY GILL	POLICE	TRAVEL	60.00
HOME DEPOT	VARIOUS	MISCELLANEOUS PURCHASES	2,737.03
JACK TYLER ENGINEERING	SEWER	PARTS FOR PUMP	2,237.91
JAY'S PAINT & BODY SHOP	MAINTENANCE	REPAIRS AFTER WRECK	2,701.30
JD DISTRIBUTORS	FIRE	AUTOMATIC SCRUBBER	1,489.00
KRISTIE GLASS MAXWELL	GENERAL	MAY 2024 MIX DRINK TAX	2,375.75
MEAC	GAS	PURCHASED NATURAL GAS	21,420.00
OWEN & WITHERINGTON	ATTORNEY	PROFESSIONAL SERVICES	2,500.00
PAVEMENT RESTORATION INC	STREET	MATERIALS	2,720.08
REPUBLIC SERVICES	WWTP	SLUDGE REMOVAL	5,268.29
SAFE INDUSTRIES	FIRE	MOUNTING BRACKETS	1,376.00
SCOTT TEMPLETON	POLICE	TRAVEL	77.00
SEPHANIE PUGH	CIVIC CENTER	TRAVEL	620.04
STAN'S JANITORIAL SERVICE	CIVIC CENTER	CLEANING / WAXING FLOORS	1,611.40
STRINGFELLOW	SANITATION	TIP BOOM CYLINDER	4,422.18
SUNBELT RENTALS	WATER	HYDRAULIC EXCAVATOR RENTAL	2,137.11
SYMMETRY	GAS	PURCHASED NATURAL GAS	82,501.86
TIPTON COUNTY	GENERAL	VCIF GRANT REIMBURSEMENT - APRIL 2024	27,711.80
USA BLUE BOOK	WWTP	INCUBATOR REFRIGERATOR	7,662.21
WOOTEN OIL CO	VARIOUS	FUEL	1,399.89
		TOTAL	\$ 292,789.10

